

Massachusetts Office for Victim Assistance
Drunk Driving Trust Fund (DDTF) Program
FY2005-06 Budget Request
January 1, 2006 through June 30, 2007
Page 1

Agency _____

Date _____

DDTF BUDGET SUMMARY

Expense Item		Total DDTF Budget
Personnel	\$	-
Consultants	\$	-
Office/Administrative	\$	-
Other	\$	-
Total Estimated Costs:		\$ -

Public Awareness Percentage (if requested)		
A.	Total Budget Request Amount	\$ -
B.	Requested Public Awareness Amount	\$ -
C.	Percentage Amount (B/A=C)	#DIV/0!

Massachusetts Office for Victim Assistance
 Drunk Driving Trust Fund (DDTF) Program
 FY2006-07 Budget Request
 January 1, 2006 through June 30, 2007
 Page 2

Agency _____

Date _____

PERSONNEL

Employee				Total
1	<div></div> (Name)	<div></div> (Position)	<div>0</div> (Hr/Wk)	<div>78</div> (Wk/Yr.)
	<div>\$ -</div> (Total Salary)	<div>\$ -</div> (Total Fringe/Taxes)		\$ -
2	<div></div> (Name)	<div></div> (Position)	<div>0</div> (Hr/Wk)	<div>78</div> (Wk/Yr.)
	<div>\$ -</div> (Total Salary)	<div>\$ -</div> (Total Fringe/Taxes)		\$ -
3	<div></div> (Name)	<div></div> (Position)	<div>0</div> (Hr/Wk)	<div>78</div> (Wk/Yr.)
	<div>\$ -</div> (Total Salary)	<div>\$ -</div> (Total Fringe/Taxes)		\$ -
4	<div></div> (Name)	<div></div> (Position)	<div>0</div> (Hr/Wk)	<div>78</div> (Wk/Yr.)
	<div>\$ -</div> (Total Salary)	<div>\$ -</div> (Total Fringe/Taxes)		\$ -
5	<div></div> (Name)	<div></div> (Position)	<div>0</div> (Hr/Wk)	<div>78</div> (Wk/Yr.)
	<div>\$ -</div> (Total Salary)	<div>\$ -</div> (Total Fringe/Taxes)		\$ -
6	Allison (Name)	<div></div> (Position)	<div>0</div> (Hr/Wk)	<div>78</div> (Wk/Yr.)
	<div></div> (Total Salary)	<div></div> (Total Fringe/Taxes)		\$ -
Total Estimated Personnel Costs:				\$ -

Volunteers			
1	<div></div> (Name)	<div></div> (Position)	<div>0</div> (Hr/Wk)
			<div>78</div> (Wk/Yr.)
2	<div></div> (Name)	<div></div> (Position)	<div>0</div> (Hr/Wk)
			<div>78</div> (Wk/Yr.)
3	<div></div> (Name)	<div></div> (Position)	<div>0</div> (Hr/Wk)
			<div>78</div> (Wk/Yr.)